

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 0997-01
BILL NO.: HB 0309
SUBJECT: EDUCATION, HIGHER
TYPE: ORIGINAL
DATE: JANUARY 29, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
TOTAL ESTIMATED NET EFFECT ON <u>ALL</u> STATE FUNDS	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
TOTAL ESTIMATED NET EFFECT ON <u>ALL</u> FEDERAL FUNDS	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
LOCAL GOVERNMENT	\$0	\$0	\$0

NUMBERS WITHIN PARENTHESES: () INDICATE COSTS OR LOSSES.
THIS FISCAL NOTE CONTAINS 3 PAGES.

FISCAL ANALYSIS

ASSUMPTION

OFFICIALS FROM THE DEPARTMENT OF HIGHER EDUCATION ASSUME THE MAXIMUM AMOUNT OF MONEY THAT CAN BE APPROPRIATED FOR COMMUNITY COLLEGE MAINTENANCE AND REPAIR IS SPECIFIED IN STATUTE: TEN PERCENT OF STATE OPERATING APPROPRIATIONS. COMMUNITY COLLEGES MUST MATCH ALL STATE MAINTENANCE AND REPAIR DOLLARS WITH LOCAL FUNDS. THIS BILL ONLY EXPANDS THE TYPE OF EXPENSES THAT ARE ELIGIBLE FOR REIMBURSEMENT. THE BILL DOES NOT CHANGE THE MAXIMUM POSSIBLE APPROPRIATIONS OR MANDATE A CHANGE IN THE CURRENT APPROPRIATION LEVEL; THEREFORE, THERE IS NO FISCAL IMPACT.

OFFICIALS FROM LINN STATE TECHNICAL COLLEGE, OZARKS TECHNICAL COMMUNITY COLLEGE, AND NORTH CENTRAL MISSOURI COLLEGE SAID THIS PROPOSAL WOULD HAVE NO FISCAL IMPACT ON THEIR ORGANIZATIONS.

<u>FISCAL IMPACT - STATE</u> <u>GOVERNMENT</u>	FY 2002 (10 MO.)	FY 2003	FY 2004
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - LOCAL</u> <u>GOVERNMENT</u>	FY 2002 (10 MO.)	FY 2003	FY 2004
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - SMALL BUSINESS

NO DIRECT FISCAL IMPACT TO SMALL BUSINESSES WOULD BE EXPECTED AS A RESULT OF THIS PROPOSAL.

SS:LR:OD (12/00)

DESCRIPTION

THIS PROPOSAL WOULD ALLOW APPROPRIATIONS TO COMMUNITY COLLEGES FOR SURFACE PARKING AREAS.

THIS LEGISLATION IS NOT FEDERALLY MANDATED, WOULD NOT DUPLICATE ANY OTHER PROGRAM AND WOULD NOT REQUIRE ADDITIONAL CAPITAL IMPROVEMENTS OR RENTAL SPACE.

SOURCES OF INFORMATION

DEPARTMENT OF HIGHER EDUCATION
LINN STATE TECHNICAL COLLEGE
OZARKS TECHNICAL COMMUNITY COLLEGE
NORTH CENTRAL MISSOURI COLLEGE

NOT RESPONDING

MOBERLY AREA COMMUNITY COLLEGE
METROPOLITAN COMMUNITY COLLEGES
ST. CHARLES COUNTY COMMUNITY COLLEGE
ST. LOUIS COMMUNITY COLLEGE SYSTEM
THREE RIVERS COMMUNITY COLLEGE
STATE FAIR COMMUNITY COLLEGE



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JANUARY 29, 2001